

Use of CDBG Funds by STRATFORD, CT FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 20 | AP | Planning | \$19,857.56 | 2.79% |
| 21A | AP | General Program Administration | \$144,504.58 | 20.32% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$164,362.14 | 23.11% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$66,338.01 | 9.33% |
| 14D | HR | Rehabilitation: Other Publicly-owned Residential Buildings | \$36,949.00 | 5.19% |
| Subtotal for: HOUSING | | | \$103,287.01 | 14.52% |
| 03 | PI | Public Facilities and Improvements (General) | \$52,868.73 | 7.43% |
| 03A | PI | Senior Centers | \$68,710.65 | 9.66% |
| 03C | PI | Homeless Facilities (not operating costs) | \$88,414.51 | 12.43% |
| 03E | PI | Neighborhood Facilities | \$104,827.86 | 14.74% |
| 03F | PI | Parks, Recreational Facilities | \$160.30 | 0.02% |
| 10 | PI | Removal of Architectural Barriers | \$68,586.50 | 9.64% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$383,568.55 | 53.92% |
| 05 | PS | Public Services (General) | \$9,331.05 | 1.31% |
| 05A | PS | Senior Services | \$40,092.22 | 5.64% |
| 05M | PS | Health Services | \$10,665.99 | 1.50% |
| Subtotal for: PUBLIC SERVICES | | | \$60,089.26 | 8.45% |
| Total Disbursements | | | \$711,306.96 | 100% |